

State of Alaska FY2005 Governor's Operating Budget

Department of Law Fair Business Practices Component Budget Summary

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Component: Fair Business Practices**Contribution to Department's Mission**

This component was combined with Commercial beginning with the FY 2005 budget. Please see new component entitled Commercial and Fair Business Practices.

Core Services

No core services provided.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$0

Personnel:

Full time 0

Part time 0

Total 0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2005

No changes in results delivered.

Major Component Accomplishments in 2003

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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Fair Business Practices Component Financial Summary

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,214.5	1,114.9	0.0
72000 Travel	10.6	15.6	0.0
73000 Contractual	196.3	425.8	0.0
74000 Supplies	22.4	57.7	0.0
75000 Equipment	14.7	16.2	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,458.5	1,630.2	0.0
Funding Sources:			
1004 General Fund Receipts	288.1	126.9	0.0
1005 General Fund/Program Receipts	0.0	50.0	0.0
1007 Inter-Agency Receipts	889.4	969.4	0.0
1108 Statutory Designated Program Receipts	281.0	483.9	0.0
Funding Totals	1,458.5	1,630.2	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	889.4	969.4	0.0
General Fund Program Receipts	51060	0.0	50.0	0.0
Statutory Designated Program Receipts	51063	281.0	483.9	0.0
Restricted Total		1,170.4	1,503.3	0.0
Total Estimated Revenues		1,170.4	1,503.3	0.0

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	176.9	0.0	1,453.3	1,630.2
Adjustments which will continue current level of service:				
-SDPR from Governmental Affairs ADN #0340119	0.0	0.0	117.4	117.4
-Positions and Funds to new component: Commercial and Fair Business	-176.9	0.0	-1,570.7	-1,747.6
FY2005 Governor	0.0	0.0	0.0	0.0

**Fair Business Practices
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2004</u> <u>Authorized</u>	<u>FY2005</u> <u>Governor</u>		
Full-time	18	0	Annual Salaries	0
Part-time	2	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	20	0	Total Personal Services	0

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0